



Republic of the Philippines
Department of Education
Region VI - Western Visayas
SCHOOLS DIVISION OF SAGAY CITY

NOV 06 2024

DIVISION MEMORANDUM

No. 718, s. 2024

**SCHOOL HEADS MEETING FOR THE RAPID APPRAISAL AND BUDGET
DELIBERATION OF PROGRAMS, PROJECTS, & ACTIVITIES FOR THE
2025 ANNUAL IMPLEMENTATION PLAN/
WORK AND FINANCIAL PLAN**

To: Assistant Schools Division Superintendent
Chief Education Supervisors – CID & SGOD
Public Schools District Supervisors
Public Elementary and Secondary School Heads
All Others Concerned

- Regarding the rapid appraisal and annual budget discussion for the programs, projects, and activities outlined in the 2025 School Annual Implementation Plan/Work & Financial Plan, this Division, in collaboration with the Planning Office, will conduct a series of discussions from November 13 to November 29, 2024. These meetings will take place at various venues designated by the clustered heads.
- Expected participants in this activity include all Public School District Supervisors (PSDSs) and Public Elementary and Secondary School Heads. This is to ensure that the adoption of PPAs (Priority Program Activities) as interventions to address gaps in key performance indicators is thoroughly discussed and aligned with the OPCRf-KRA (Operational Plan and Results Framework - Key Result Areas) of the school heads. Please note that proxies are not allowed to participate in the deliberation of the plan.
- Further, a meeting with OIC-ASDS Mark Anthony J. Tan, PhD, will take place on November 14, 2024, from 8:00 am to 4:00 pm. The discussion will focus on the OPCRf for school heads. The venue will be the multi-purpose building of the Division Office.
- Expenses for meals and transportation for participants during the rapid appraisal and the meeting with ASDS Mark Anthony J. Tan will be charged to the school's MOOE, in accordance with standard auditing rules and regulations.
- It is understood that in the conduct of this activity, there shall be no discrimination in the provision of such partnership on account of age, school, gender, civil status, disability, religion, or other similar factors, personal circumstances that run counter to the principles of equal opportunity.
- Immediate and wide dissemination of this Memorandum is desired.

MARSETTE D. SABBALUCA, CESO VI
Schools Division Superintendent



Enclosure : N/A
Reference : N/A
Allotment : N/A
No. of Pages :
To be indicate in the **Perpetual Index** under the following subjects:

ANNUAL IMPLEMENTATION PLAN

PLANNING

WORK & FINANCIAL PLAN



Sitio Chloe, Brgy. Rizal, Sagay City, Negros Occidental
Telephone Nos. 488-02-15; 722-0597/ sagaycity001@deped.gov.ph